



Work plan 2009

Financing mechanisms



Call for proposals for projects

- May be given to a public or private body based in one of the participating countries
- Financial contributions by the Community will cover up to 60% of project costs
- General principles for financial contributions are specified in annex I of the draft work plan. These relate to the selection and award criteria.



Calls for tender

- Service procurements to cover specific Programme objective
- Financing offered at 100%
- Calls for tender will be launched for specific actions throughout the year, preferably in the first half.



Joint actions

- Specific actions may be financed by the Community and one or more participating countries.
- May be offered to a public body or non-government organisation
- Community contributions may be up to 50% (or 70% if there are at least 10 MS involved or 3 MS where the lead partner is from a post-2004 accession country).
- Participating countries will be invited to present proposals for joint actions.
- Selection and award criteria are detailed in annex IV of the draft work plan.



Operating grants I

- These will be offered to a non-government organisation or specialised network to cover core functioning costs.
- Organisations must be independent of industry and conflicting interests (new set of criteria)
- Member organisations must be presented in at least half the Member States with a balanced geographical coverage.
- Community contributions may be up to 60%.
- Selection and award criteria are detailed in annex V of the draft work plan.



Operating grants II

Principle for offering operating grants:

1. To NGOs primarily active in public health at EU level, which contribute to EU health policy
2. Priority given to NGOs or networks in specific areas (AIDS, sexual education, Europe for patients , Youth health areas)



Conferences in public health

Organised in the last two months of 2009 or in 2010

– Presidency conferences

- Maximum 100 000 euro per Presidency
- Up to 50% of the budget awarded

– Other conferences

- Up to 50% of the budget awarded maximum 100 000 euro
- Offered as a call for proposals on a competitive basis
- Aims should be in line with overall Programme objectives.
- Priority will be given to Europe for patients and Youth Health areas.
- Conferences must have a European-wide dimension and be organised by a public or non-profit making body



Cooperation with international organisations

- Action is in line with Article 12 of the Programme text, which encourages co-operations with international organisations in areas of joint interest.
- Funding will be through direct agreements to cover specific areas agreed with the respective organisations.
- Financial contributions can be up to 60% of the costs for each action.
- In 2009, direct agreements are intended to be agreed with WHO, OECD, the Council of Europe, UNAIDS, European Observatory on Health Policies and Health Systems.



Other financing mechanisms

- Sub-delegation to DG Regional Policy
- Possibility of administrative agreement with Joint Research Centre
- Allowances for the operation of scientific committees
- Expenditure on administrative management of the Programme (17 01 04 02)
 - Workshops
 - Expert meetings
 - Publications and other communications activities